

Assembly Bill

Introduced by: Assembly Member Laird

No. 90

January 10, 2005

Department of Fish and Game Portion - 3600

3600-001-0001--For support of Department of Fish and Game 36,531,000

Schedule:

(1) 20-Biodiversity Conservation Program	126,656,000
(2) 25-Hunting, Fishing and Public Use	45,642,000
(3) 30-Management of Department Lands and Facilities	43,570,000
(4) 40-Conservation Education and Enforcement	50,933,000
(5) 50-Spill Prevention and Response	29,737,000
(6) 70.01-Administration	33,756,000
(7) 70.02-Distributed Administration	-33,756,000
(8) 97.20.001-Unallocated Reduction	-569,000
(9) Reimbursements	-38,819,000
(10) Amount payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund (Item 3600-001-0005)	-1,537,000
(11) Amount payable from the California Environmental License Plate Fund (Item 3600-001-0140)	-15,802,000
(12) Amount payable from the Fish and Game Preservation Fund (Item 3600-001-0200)	-98,095,000
(13) Amount payable from the Fish and Wildlife Pollution Account (Item 3600-001-0207)	-2,577,000
(14) Amount payable from the California Waterfowl Habitat Preservation Account, Fish and Game Preservation Fund (Item 3600-001-0211)	-220,000
(15) Amount payable from the Exotic Species Control Fund (Item 3600-001-0212)	-1,199,000
(16) Amount payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund (Item 3600-001-0235)	-2,542,000
(17) Amount payable from the Oil Spill Prevention and Administration Fund (Item 3600-001-0320)	-21,503,000
(18) Amount payable from the Environmental Enhancement Fund (Item 3600-001-0322)	-381,000
(19) Amount payable from the Central Valley Project Improvement Subaccount (Item 3600-001-0404)	-54,000
(20) Amount payable from the Federal Trust Fund (Item 3600-001-0890)	-66,656,000
(21) Amount payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund (Item 3600-001-6029)	-1,035,000
(22) Amount payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002 (Item 3600-001-6031)	-6,626,000
(23) Amount payable from the Salton Sea Restoration Fund (Item 3600-001-8018)	-2,392,000

Provisions:

1. The funds appropriated in this item may be increased with the approval of, and under the conditions set by, the Department of Finance to meet current obligations proposed to be funded in Schedules (9) and (20). The funds appropriated by this item shall not be increased until the Department of Fish and Game has a valid contract, signed by the client agency, that

provides sufficient funds to finance the increased authorization. This increased authorization may not be used to expand services or create new obligations.

Reimbursements received under Schedules (9) and (20) shall be used in repayment of any funds used to meet current obligations pursuant to this provision.

2. Of the amount appropriated in Schedule 3, \$95,000 from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund and \$622,000 in reimbursements shall be available for fire prevention projects until June 30, 2007.
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| 3600-001-0005--For support of Department of Fish and Game, for payment to Item 3600-001-0001, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund | 1,537,000 |
| 3600-001-0140--For support of Department of Fish and Game, for payment to Item 3600-001-0001, payable from the California Environmental License Plate Fund | 15,802,000 |
| 3600-001-0200--For support of Department of Fish and Game, for payment to Item 3600-001-0001, payable from the Fish and Game Preservation Fund | 98,095,000 |
| Provisions: | |
| 1. Of the funds appropriated in this item, \$203,000 is for reimbursement to the State Department of Health Services for shellfish monitoring activities. | |
| 3600-001-0207--For support of Department of Fish and Game, for payment to Item 3600-001-0001, payable from the Fish and Wildlife Pollution Account | 2,577,000 |
| 3600-001-0211--For support of Department of Fish and Game, for payment to Item 3600-001-0001, payable from the California Waterfowl Habitat Preservation Account, Fish and Game Preservation Fund | 220,000 |
| 3600-001-0212--For support of Department of Fish and Game, for payment to Item 3600-001-0001, payable from the Exotic Species Control Fund | 1,199,000 |
| 3600-001-0235--For support of Department of Fish and Game, for payment to Item 3600-001-0001, payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund | 2,542,000 |
| 3600-001-0320--For support of Department of Fish and Game, for payment to Item 3600-001-0001, payable from the Oil Spill Prevention and Administration Fund | 21,503,000 |
| 3600-001-0322--For support of Department of Fish and Game, for payment to Item 3600-001-0001, payable from the Environmental Enhancement Fund | 381,000 |
| 3600-001-0404--For support of Department of Fish and Game, for payment to Item 3600-001-0001, payable from the Central Valley Project Improvement Subaccount | 54,000 |
| 3600-001-0890--For support of Department of Fish and Game, for payment to Item 3600-001-0001, payable from the Federal Trust Fund | 66,656,000 |
| 3600-001-6029--For support of Department of Fish and Game, for payment to Item 3600-001-0001, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund | 1,035,000 |
| Provisions: | |
| 1. Funds appropriated in this item shall be expended pursuant to Section 6217.1 of the Public Resources Code. | |
| 3600-001-6031--For support of Department of Fish and Game, for payment to Item 3600-001-0001, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002 | 6,626,000 |
| 3600-001-8018--For support of Department of Fish and Game, for payment to Item 3600-001-0001, payable from the Salton Sea Restoration Fund | 2,392,000 |

3600-011-0001--For support of Department of Fish and Game(reimbursement of free fishing licenses), for transfer to the Fish and Game Preservation Fund	17,000
3600-101-0001--For local assistance, Department of Fish and Game Schedule:	559,000
(1) 20-Biodiversity Conservation Program	559,000
3600-101-0207--For local assistance, Department of Fish and Game, Program 50-Spill Prevention and Response, payable from the Fish and Wildlife Pollution Account	34,000
3600-101-0320--For local assistance, Department of Fish and Game, Program 50-Spill Prevention and Response, payable from the Oil Spill Prevention and Administration Fund . . .	923,000
3600-490--Reappropriation, Department of Fish and Game. The balance of the appropriation provided in the following citation is reappropriated for the purposes provided for in that appropriation and shall be available for encumbrance or expenditure until June 30,2007:	
6031--Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002 (20) Item 3600-001-6031, Budget Act of 2004(Ch. 208, Stats. 2004)	
3600-491--Reappropriation, Department of Fish and Game. The balances of the appropriations provided in the following citations or the amount specified, are reappropriated for the purposes provided for in the appropriations and shall be available for encumbrance or expenditure until June 30, 2006:	
0200--Fish and Game Preservation Fund	
(10) \$4,000,000 in Item 3600-001-0200, Budget Act of 2004(Ch. 208, Stats. 2004) to continue operation of state fish hatcheries located in various regions of the state.	
0384--Salmon and Steelhead Restoration Account(16.5) Item 3600-001-0384, Budget Act of 2004 (Ch. 208, Stats. 2004)	
3600-495--Reversion, Department of Fish and Game. As of June 30,2005, the unencumbered balance of the appropriation provided in the following citation shall revert to the balance of the fund from which the appropriation was made.	
6031--Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002	
(20) Item 3600-001-6031, Budget Act of 2004 (Ch. 208, Stats. 2004).\$10,000 appropriated in Program 20--Biodiversity Conservation Program.	